## **BUDGET AMENDMENT - FY 2018**

Commissioners Court

Date:

February 12, 2018

Department: Courthouse Security

FEB 1 2 2018

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

## Approved

## PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET." (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

		TOTAL	\$16,144.00
0400 Courthouse Security	5620 Courthouse Security	56530-LE Equipment Capital	\$10,097.00
0400 Courthouse Security	5620 *Courthouse Security	56510-LE Equipment Non- Capital	\$6,047.00
FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT

REASON: Guinn Building-Add Mail Room door to the existing access control system. Four Delayed egress maglocks for the four 2<sup>nd</sup> floor front main entry doors and Aiphone intercom for The third floor North side to the Assistant Probate Auditor

## DEPARTMENT HEAD

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

Roger Harmon, Johnson County Judge Yoted: ves, no, abstained Rick Bailey. Comm. Pct. #1 Kenny Howell, Comm. Pct. #2 Voted: Voted: ves no, abstained abstained no, Jerry **D**. Stringer, Comm. Pct. #3 Woolley, Comm. Pct. #4 Voted: J abstained Voted no, no, abstained **ATTEST** Becky Ivey, County Cle